# Town Council Regular Meeting Agenda Wednesday, September 03, 2025, at 8:00 AM Town Hall Green Room

1.	Pledge
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- 2. Visitors
- 3. Approval of Minutes August 20, 2025
- 4. Appointments/Reappointments

  John May (D) Economic Development Commission from an alternate seat to a full seat for a term until June 30, 2029
- 5. Board of Education Non-lapsing Fund Transfer Request
- 6. Human Services Partners in Community Grant
- 7. Sidewalk Project Update
- 8. Proposed Town Ordinance on Automated Traffic Enforcement Safety Device
- 9. Year-end Transfers
- 10. Economic Development Update
- 11. Town Manager's Report
- 12. Chairman's Report
- 13. Council Discussion
- 14. Town Council Committee Liaison Reports
- 15. Adjourn

# Request for End-of-Fiscal-Year Board of Education Operational Budget Funds to Be Added to the Existing Non-lapsing Fund

#### **Background Information**

In 2020, the Town established a non-lapsing account that would be used to fund either unplanned and unanticipated special education costs in excess of budgeted amounts or capital expenses. In addition, the establishment of the fund and policy required that the BOE/Superintendent present a request to the Town Council requesting use of funds from the non-lapsing account. The request should describe the need for funds, amount requested, and an explanation of why funding does not exist within the operating or capital budgets of the BOE. The Town Council would need to authorize such expenditures by a majority vote.

Existing state statutes allows for Boards of Education (BOE) to request annually to deposit up to 2% of the unrequested/unexpended approved operating budget funds into a non-lapsing fund.

Since its inception in 2020, this account has been used only to offset BOE capital expenditure needs.

### **Current Request**

The BOE is respectfully requesting a transfer of \$150,000 from the Fiscal Year 2025 unexpended/unrequested operating budget funds to the existing nonlapsing account.

# **CLINTON HUMAN SERVICES**

Local Prevention Council (LPC)

Total Budget: \$4152.79

Direct Service Delivery: \$4152.79

Utilizing the "Johnny's Ambassador Youth THC Prevention" curriculum; the grant will focus on prevention and education on the use of THC-marijuana. Money will go towards supplies, workbooks, food/beverages for parent workshops, youth social emotional activities and workshops. Social media postings, the printing of outreach and informational materials. Pre and post test data collection and reporting.

LPC Town:	Clinton	LPC Applicant:	Partners in Community (PIC
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1	Application Date	Funding Start Date		
	8/27/25	July 1, 2025-June 30, 2026		
2	Applicant Agency (Legal Name & Address)  Town of Clinton – Partners in Community 48 E Main Street		Applicant Agency FEIN 06-6001973	
	Clinton, CT 06413			
	Has a permanent Local Prevention Council been established?	□No X□ Ye	S	
4	Local Prevention Council name and address  Partners in Community  48 E Main Street Clinton, CT 06413			
5	LPC Contact Person (Programmatic)		Telephone Number/Fax Number	
	Kathy Grega		860-664-1142	
	Title		Email Address	
	Director of Human Services		kgrega@clintonct.org	
\	Contact Person (Fiscal)		Telephone Number/Fax Number	
	Ben Eaves		860-664-1142	
	Title		Email Address	
	Director of Human Services		kgrega@clintonct.org	
7	List town(s) impacted/included in application Clinton			
8	Is litigation pending on any of the applicant organization's programs?	X  □No □ Yes	If yes, briefly explain below.	
	FUNDING SU			
0	Total Program Budget	Amount Requested 4152.79		

LPC Town:	Clinton	LPC Applicant: _	Partners in Community (PIC
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	ATTESTATION								
10	I attest that to the best of my knowledge and belief, the information in this application is true and correct, the document has been duly authorized by the governing body of the contractor, the contractor has legal authority to apply for assistance, the contractor will comply with applicable state and/or federal regulations, and that I am a duly authorized signatory for the contractor.								
	Name (Print Or Type)	Title	Signature	Date					
		AUTHORIZING	SIGNATURE(S)	·					
11	In order for this application to municipality.	be considered for funding, it	must be signed by an official	signatory of the prioritized					
	Name (Print Or Type) Title Town Manager Signature Date								
12	If proposed activities involve the public schools in the prioritized community, the signature of the Superintendent of Schools (or designee) is required.								
	Name (Print Or Type)  N/A  Signature  Date								

### 13. Partnership(s)

## A. Why was this partner(s)/community based-organization chosen?

Partners in Community has been "housed" under Clinton Human Services in the Town of Clinton Municipality for more than 30 years.

# B. What is the evidence of this partner(s)/community based-organization's capacity to manage community-based coalitions?

There is a multi-decade relationship between the Town of Clinton and the prevention council.. The LPC has maintained 12 sector membership, sought and has been awarded funding from the state and the federal governments, and has met goals and objectives to reduce substance use over those years.

# C. What is the evidence of this partner(s)/community based-organization's commitment to the community?

The new town leadership has renewed relationships and collaborations with the school system, Library services, and law enforcement. The Human Services department has provided prevention and positive youth development activities for over 30 years as well. Our community has seen a sustained, dedicated commitment to prevention across many sectors of the community.

LPC Town: _	Clinton_	LPC Applicant: _	Partners in Community	/ (P	ΊC

#### 14. WORKPLAN (use as many pages as needed) LPC Town Served: Clinton Statewide Priority Problem Substance: THC **Goal 1:** Reduce THC use rates by 5% by 2026 among 12-18 year-olds by targeting related risk and protective factors. Proposed Priority **Proposed Service Dates/Ranges** Service Activity Resources/Partners **Estimated** Type Code Population(s) numbers served (MM/YY) Contracted Social Post education and Middle & High Spring 2026 prevention on THC media creator, STN11 School student intern use Social media platforms Signage of THC School, SRO Middle & High Spring 2026 STN11 resources in school student intern School prevention team and community Facilitate small School, prevention Clinton Winter 2026 STN11 team student intern student groups Community providing education STC015 Evaluate outcomes School, prevention Middle & High End of spring 2026 of Johnny's coordinator student School Ambassador's intern Youth THC Prevention

LPC Town:	Clinton_	LPC Applicant:	Partners in Community (PIC
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		14. WORKPLAN	(use as many page	es as needed)	
LPC Town					
	Priority Problem Su		num avatainahilitu		
Service Type Code	Activity	tructure and long to Resources/Partners	Proposed Priority Population(s)	Estimated numbers served	Proposed Service Dates/Ranges (MM/YY)
STC05	Conduct monthly LPC meetings	The 12 sectors	General community		Ongoing
STC013	Conduct outreach workshops	Prevention Team, student intern, School	General Community		Ongoing
STC014	Attend trainings, roundtables and regional meetings at the community level	Prevention teams statewide	LPC community		Ongoing

LPC Town:	Clinton	LPC Applicant: _	Partners in Community	y (PIC

## 15. Budget Narrative

Please use or replicate the format below to complete your Budget Narrative and Budget Justification below for each line item. This budget amount is located in Appendix A. of the Announcement and should show exactly what requested dollars will purchase keeping the following in mind:

- Allowable administrative costs may not exceed 15% of total funding.
- Honorariums do not exceed \$500.00.
- Allowable program expenses may include materials/supplies, equipment rentals, and programmatic food expenses; however, food expenses may not exceed more than 5% of the total budget for the entire funding period.
- Direct services for intervention or treatment are not allowed.

• Receipts must be maintained as you may need to submit them upon request.

Budget Narrative	
Item(s)	Total Costs
Personnel	
Fringe	
Supplies, printing, postage	\$2,600
Travel	
Campaign/print materials/website	\$1,552.79
Total Direct Charges	
Indirect Charges	
Total	4152.79

Please provide a Budget Justification for the items noted in the narrative above:

Utilizing the Johnny's Ambassadors Youth THC Prevention curriculum,

\$2600 dollars will be spent on resources and supplies, to conduct 3 parent and community workshops, youth activities and workshops

\$1552.79 will be spent on printing material, workbooks, social media support focusing on education, health implications.

LPC Town: \_\_\_\_\_Clinton\_\_\_\_LPC Applicant: \_\_\_Partners in Community (PIC Funding Application for Grant to Support Local Prevention Council

LPC Town:	Clinton	LPC Applicant:	Partners in Community	/ (F	PIC	,

# 16. Local Prevention Council Membership List

Member Name	Gender	Race	Email Address	Title	Sector Representation
Kim Inglis	F	W	inglisfamily@sbcglobal.net	President of Friends of Youth and Family	Parent
Shelby Mehmet	F	W	smehmet@clintonct.org	Coalition Coordinator	Staff
Spencer Mangs	M	W	smangs@clintonct.org	Youth Officer	Police
Brian Corbin	M	W	bcorbin@clintonct.org	School Res Officer	Police
Kelley Edwards	F	W	kedwards@clintonct.org		Parent
Odail Rodruguez	F	Hisp	orodriguez@clintonct.org	Prevention Coordinator	Staff
Keri Hagness	F	W	khagness@clintonpublic.net	HS Principal	School
Marc Goldstein	М	W	goldstenm@ccsu.ed	Evaluator	Evaluator
Rachel Lupone	F	W	rlupone@clintonpublic.net	HS Health Teacher	School
Tracey Leary	F	W	Tracey.leary@wakefern.com	Supervisor of Pharmacy	Medical
Lourdes Rojas	F	Hisp	Loudes.rojas@yale.edu		Civic
Lew Pappariella	M	W	lpappariella@clintonpublic.net	Athletic Director	School
Elizabeth Smith	F	W	Lizsmith2492@gmail.com		Parent
Chris Luther	M	W	cluther@clintonpublic.net	HS Vice Principal	School
Laura Luther	F	W	<u>lluther@clintonpublic.net</u>	HS Teacher	School
Shelby Auletta	F	W	auletta@comcast.net		Parent
Shannon Ayer	F	W	Sayer1@comcast.net		Parent
Marie Pinette	F	W	mpinette@clintonct.org	Therapist	Treatment
Kathy Grega	F	W	kgrega@clintonct.org	HS Director	Other Youth Serving
Eric O'Connell	М	W	e.oconnell@shorepublishing.com	Reporter	Media
Nancy Darr	F	W	darr@groveschool.org		Parent/Therapist
Liese Zitzkat	F	W	Liese.zitzkat@gmail.com	PTA Officer	Parent/Other Youth Serving
Heather Moore	F	W	Hbernard28@hotmail.com	PTA President	Parent/Other Youth Serving
Erin Gaudet	F	W	eringaudet@yahoo.com	Human Services Chair person	Parent
Susan Landino	F	W	landinofamily@comcast.net		Parent
Mac Burns	M	W	mburns@projectcourageworks.com	Therapist	Treatment

LPC Town:	Clinton	LPC Applicant:	Partners in Community	(PIC

Chris Aniskovich	М	W	caniskovich@clintonct.org	Town Council Chair	Treatment
Riley Schmidt	М	W	riley.schmidt@clintonpublic.net	Peer Assistant	Government
Ainsleigh Landino	М	W	ainsleigh.landino@clintonpublic.net	Peer Assistant	Youth
Whittney Treubig	F	W	whittney.treubig@clintonpublic.net	Peer Assistant	Youth
Madelyn Sacta Guartazaca	F	W	madelyn.sacta@clintonpublic.net	Peer Assistant	Youth
Sean Cockley	М	W	dozeforlife@yahoo.com		College Student
Laura Colebank	F	W	lcolebank@gmail.com	PTA VP	Other Youth Serving
Cheryl Church	F	W	cchurch@clintonct.org	Social Services Director	Other
Kelley Nichols	F	W	knichols@clintonct.org	Park and Rec	Other Youth Serving/Parent-

#### CLINTON POLICE DEPARTMENT



SUBJECT: AUTOMATED TRAFFIC ENFORCEMENT SAFETY DEVICES

**GENERAL ORDER NUMBER: 06.07** 

#### I PURPOSE/POLICY

The purpose of this written directive is to define the deployment, operation, and maintenance of Automated Traffic Enforcement Safety Devices (ATSEDs). It is the policy of the Clinton Police Department that its use of ATESDs shall conform to the requirements and guidelines outlined by the State of Connecticut and the State of Connecticut's Department of Transportation for the use of said devices.

#### II RESPONSIBILITY

It is the responsibility of all department personnel to adhere to this general order. It is the additional responsibility of the command staff and supervisory personnel to ensure its compliance.

#### III <u>DEFINITIONS</u>

- **A.** The following words, terms, and phrases, when used in this general order are for the purpose of defining terms used as they related to this specific area of traffic enforcement.
- 1. <u>Automated Traffic Enforcement Safety Device ("ATESD")</u> means a device designed to detect and collect evidence of alleged traffic violations by recording images that capture the number plate, date, time, and location of a motor vehicle that (i) exceeds the posted speed limit by ten (10) or more miles per hour, or (ii) fails to stop such vehicle when facing a steady red signal on a traffic control signal.
- 2. <u>Automated Traffic Enforcement Safety Device Operator ("ATESD Operator")</u> means a person who is trained and certified to operate an automated traffic enforcement safety device.
- 3. <u>"Driver," "motor vehicle," "number plate," and "owner"</u> have the same meanings as provided in C.G.S § 14-1 of the general statutes.
- 4. <u>Pedestrian Safety Zone</u> means an area designated by the Office of State Traffic Administration or the traffic authority of the Town pursuant to C.G.S. § 14-307a.
- 5. <u>School Zone</u> means an area designated by the Office of State Traffic Administration or the traffic authority of the Town pursuant to C.G.S. § 14-212b.

- 6. <u>Personally Identifiable Information</u> means information obtained, created or maintained by the Town or a vendor as part of the ATESD Program that identifies or describes an owner and includes, but is not be limited to, the owner's name, address, social security number, telephone number, email address, number plate, photograph, bank account information, credit card number, debit card number, or the date, time, location, or direction of travel on a highway.
- 7. *Traffic Authority, traffic control sign, and traffic control signal* shall all have the same meanings as provided in C.G.S. § 14-297.
- 8. *Vendor* means a person or entity that:
  - a. Provides services to the Town under this ordinance and the ATESD Program
  - b. Operates, maintains, leases, or licenses an ATESD
  - c. Is authorized to review and assemble the recorded images captured by an ATESD and forward such recorded images to the Town.
- 9. *Citation Hearing* means the formal process provided to review evidence and hear defenses by those cited for violation(s) of this ordinance, who wish to contest liability.
- 10. *Hearing Officer* means the individual appointed by the Town Manager to conduct the Citation Hearing and make final determinations on liability.

#### IV PROCEDURES

#### A. <u>AUTHORITY</u>:

- 1. Pursuant to the authority granted in Public Act 23-116, Section 11, of the 2023 Session of the Connecticut General Assembly as may be amended from time to time, the Town of Clinton by virtue of its lawfully enacted Town Ordinance 500-18 is authorized in use of Automated Traffic Enforcement Safety Devices at locations within school zones, pedestrian safety zones, and other places within the boundaries of the Town, provided that the locations of such devices are identified in a plan submitted to and approved by Connecticut's Department of Transportation, together with any other requirements of Public Act 23-116. The ATESD Program shall be implemented, administered, and overseen by the Clinton Police Department.
- 2. The Town may enter into agreements for contractual services including vendors for the design, installation, operation, or maintenance, or any combination thereof, of ATESDs. If a vendor designs, installs, operates, or maintains an automated traffic enforcement safety device, the vendor's fees may not be contingent on the number of citations issued or fines paid pursuant to this ordinance.

#### B **OPERATIONS:**

- 1. All ATESDs shall be operated by an Automated Traffic Enforcement Safety Device Operator designated by the Chief of Police.
- 2. An owner of a motor vehicle is deemed to have committed a violation of this ordinance if the person operating the motor vehicle:
  - a. Exceeds the posted speed limit by ten (10) or more miles per hour and such operation is detected by an ATESD; or
  - b. Fails to stop such motor vehicle when facing a steady red signal on a traffic control signal and such failure is detected by an ATESD.
- 3. ATESDs shall be used solely for identifying violations of this ordinance.
- 4. For the first thirty (30) days after a location is equipped with an operational ATESD, the owner of a motor vehicle that allegedly violates this ordinance that is detected by such device shall receive a written warning instead of a citation.
- 5. Whenever an ATESD detects and produces recorded images of a motor vehicle allegedly committing a violation of this ordinance, a designated employee of the Police Department shall review and approve the recorded images provided by such device. If, after such review, the ATESD Officer shall determine that there are reasonable grounds to believe that a violation occurred, the Town may issue by first class mail a citation to the owner of such motor vehicle pursuant to Section 11, subsection (i) of the Public Act.
- 6. A citation under this ordinance shall include the following:
  - a. The name and address of the owner of the motor vehicle.
  - b. The number plate of the motor vehicle.
  - c. The violation charged.
  - d. The location of the automated traffic enforcement safety device and the date and time of the violation
  - e. A copy of or information on how to view, through electronic means, the recorded images that captured the alleged violation.
  - f. A statement or electronically generated affirmation by the sworn member or employee who viewed the recorded images and determined that a violation occurred.

- g. Verification that the automated traffic enforcement safety device was operating correctly at the time of the alleged violation and the date of the most recent calibration check performed pursuant to the Public Act.
- h. The amount of the fine imposed and how to pay such fine; and
- The right to contest the violation and request a hearing pursuant to C.G.S. § 7-152c.
- 7. In the case of an alleged violation involving a motor vehicle registered in Connecticut, the citation shall be sent by first class mail not later than thirty (30) days after the identity of the owner is determined and shall be mailed to the address of the owner that is in the records of the Department of Motor Vehicles. In the case of an alleged violation involving a motor vehicle registered in another jurisdiction, the citation shall be sent by first class mail not later than thirty (30) days after the identity of the owner is determined and shall be mailed to the address of the owner that is in the records of the official in the other jurisdiction issuing such registration.
- 8. A citation shall be invalidated unless mailed to an owner not later than sixty (60) days after the alleged violation.
- 9. The Town shall impose a fine against the owner of a motor vehicle who commits a violation of this ordinance.
- 10. The fine for a first violation of this ordinance shall be not more than fifty dollars (\$50.00). The fine for each subsequent violation of this ordinance shall be not more than seventy-five dollars (\$75.00). These fines shall be imposed against the owner of the motor vehicle committing a violation of this ordinance.
  - a. The Traffic Enforcement Safety Device Operator shall periodically review the list of outstanding violations and compile a list of violators with multiple unpaid fines.
  - b. Violators with multiple unpaid fines may have their fines subject to collection by a contractor hired by the town or;
  - Be cited with a State of Connecticut infraction summons for violation of CGS § 7-148M191-250, Violation of Municipal Motor Vehicle Ordinances
- 11. Payment of a fine and any associated fees may be made by electronic means.
- 12. A reasonable fee, not to exceed fifteen dollars (\$15.00), may be imposed for the costs associated with the electronic processing of the payment of a fine.
- 13. Any funds received by the Town from fines imposed pursuant to this ordinance shall be used for the purposes of improving transportation mobility, investing in transportation infrastructure improvements, traffic safety or paying the costs associated with the ATESD Program within the Town.

#### C <u>ADMINISTRATION:</u>

- 1. Any person who is issued a citation for a violation of this ordinance has the right to a Citation Hearing in accordance with the procedures cited in C.G.S. § 7-152 and Town of Clinton Ordinance 500-18, *Automated Traffic Enforcement Safety Devices*.
- Hearings shall be conducted by a Hearing Officer, who shall be appointed by the Town Manager.
- 3. If the cited violator does not demand a hearing, a judgement shall be entered against him/her without further notice and the cited violator shall be deemed to admitted liability for said violation.
- 4. The cited violator may request a Citation Hearing, in writing, within ten (10) days of the imposition of any such fine to contest their liability.
- 5. Any cited violator requesting a hearing shall be given written notice of the date, time, and place of the hearing. Such hearing shall not be held less than fifteen (15) days nor more than thirty (30) days from the date of the mailing of the notice. The decision of the Hearing Officer shall be rendered upon the conclusion of the hearing and shall be final.
- 6. The cited violator wishing to contest a notice of violation shall appear at the hearing and shall have the right to present evidence. A hearing officer appointed by the Town Manager shall conduct a hearing and follow the procedures set forth in C.G.S. § 7-152c and Town of Clinton Ordinance 500-18, *Automated Traffic Enforcement Safety Devices*, as amended from time to time. The rules regarding the admissibility of evidence shall not be strictly applied, but all testimony shall be given under oath or affirmation. The hearing officer shall announce his or her the decision at the end of the hearing.
- 7. If the individual filing the appeal fails to appear at the hearing, the Hearing Officer may enter an assessment by default against said individual upon a finding of proper notice and liability under the ordinance.
- 8. Hearings will be at the Clinton Town Hall or at another place as designated by the Town Manager. Such place shall be clearly stated in the notification to the cited violator in the Citation Hearing Notice.
- 9. If the Hearing Officer determines that the violator is not liable for the violation by reasons outlined in Section 11 (j) 1-6 of CT Public Act 23-166, the matter shall be dismissed, and the cited person will have no fine assessed.
- 10. If the Hearing Officer determines that the cited violator is liable cited violation, then the Hearing Officer shall assess all fines, fees and costs in the said determination.
- 11. If the hearing officer finds the appealing party liable for the violation and said person does not pay the fine, the Town shall take steps allowable under C.G.S. § 7-152c(f), which may be amended from time to time, or shall take any other action to recover the assessment and fees, which is permissible under state or federal law.
- 12. The defenses available to the owner of a motor vehicle that is alleged to have committed a violation of this ordinance shall include, but are not limited to, any one or more of the following:
  - a. The operator was driving an emergency vehicle in accordance with the applicable provisions of C.G.S. § 14-283

- The traffic control signal was inoperative, which is observable on the recorded images
- The violation was necessary for the operator to comply with an order or direction from a law enforcement officer, which is observable on the recorded images
- d. The violation was necessary to allow the passage of an authorized emergency vehicle, which is observable on the recorded images
- e. The violation took place during a period of time in which the motor vehicle had been reported as being stolen to a law enforcement unit, as defined in C.G.S. § 7-294a, and had not yet been recovered prior to the time of the violation
- f. The ATESD was not in compliance with the annual calibration check required pursuant to the applicable provisions of subsection (h) of Section 11 of Public Act 23-116
- 13. No personally identifiable information shall be disclosed by the Town or a vendor to any person or entity, including any law enforcement unit, except where the disclosure is made in connection with the charging, collection, and enforcement of the fines imposed pursuant to this ordinance.
- 14. No personally identifiable information shall be stored or retained by the Town or a vendor unless such information is necessary for the charging, collection, and enforcement of the fines imposed pursuant to this ordinance.
- 15. The Town or a vendor shall destroy all personally identifiable information and other data that specifically identifies a motor vehicle and relates to a violation of this ordinance not later than thirty (30) days after any fine is collected or the resolution of a hearing conducted for the alleged commission of such violation, whichever is later.
- 16. Any information and other data gathered from automated traffic enforcement safety devices shall be subject to disclosure under the Freedom of Information Act, as defined in C.G.S. § 1-200, except that no personally identifiable information may be disclosed.
- 17. In addition to the reporting requirements set forth in Section 5.1 of Public Act 23-116, the Automated Traffic Enforcement Safety Device Operator shall on an annual basis, provide the Connecticut Department of Transportation and the Joint Standing Committee of the Connecticut General Assembly having cognizance with matters related to transportation with a written report that gauges the effectiveness of the ATESD Program. At minimum the report must include:
  - a. The elements outlined in C.G.S. § 14-307g
  - b. The number of violators that were subject to:
    - i. one citation;

- ii. two citations;
- iii. three citations; or
- iv. four or more citations.
- c. For red-light enforcement, specifically, the number of citations issued for:
  - i. Making a right turn at the intersection;
  - ii. Proceeding straight through the intersection;
  - iii. Making a left turn at the intersection
- d. A list of the engineering and educational measures undertaken by the municipality to improve traffic safety in the areas where ATESDs are installed.
- e. Data regarding:
  - i. The total number of citations issued;
  - ii. The number of hearings requested;
  - iii. The number of hearings held

#### V <u>DISTRIBUTION</u>

This general order will be reproduced in electronic form and stored on the department's Power DMS software. All Department personnel will have access to General, Division and Special Orders through access to the Power DMS software located on their assigned domain of the department's network server.

#### VI <u>EFFECTIVE DATE</u>

This general order is effective September 1st 2025.

Per Order,

Vincent E. DeMaio

Chief of Police

		F	ISCAL YEAR END BUDGET TRANSFERS		
			2024-25		
				TRANS	FFR
D	EPT/ACCOUNT	ACCOUNT	ACCOUNT TITLE	FROM	<u>TO</u>
01	4111	54300	TOWN MANAGER REPAIRS & MAINTENANCE	10.50	
	4111	56100		19.58	40.5
UI	Misc. transfer	20100	GENERAL SUPPLIES		19.5
	i noc. transici				
			FINANCE		
01	4119	56100	GENERAL SUPPLIES	426.27	
01	4119	51310	SALARIES-FULL TIME		426.0
	Salary transfer de	ue to unused	vacation payout per union contract (allow	wed one week)	
			ASSESSOR		
	4131	52900	TRAVEL EXPENSE	237.34	
	4131	53500	TECHNICAL SERVICES	770.65	
	4131	56100	GENERAL SUPPLIES	327.63	
	4131	56430	PERIODICALS	170.32	
01	4131	51310	SALARIES-FULL TIME		1,499.
01	4131	55301	POSTAGE		6.
01	4143	54304	TECHNOLOGY IT/TECHNOLOGY MAINTENANCE	3,724.28	
	1 - 10				
	4143	55300	COMMUNICATIONS	, , , , , ,	3,724.
	4143	55300	COMMUNICATIONS relating too landline services.		3,724.2
	4143	55300	relating too landline services.		3,724.
01	4143 Transfer due to in	55300 ocrease costs	relating too landline services.  TOWN CLERK		3,724.
01	4143 Transfer due to in 4147	55300 ncrease costs 53300	relating too landline services.  TOWN CLERK  OTHER PROF/TECH SERVICES	1,245.90	
01	4143 Transfer due to in 4147 4147	55300 ocrease costs 53300 51310	relating too landline services.  TOWN CLERK  OTHER PROF/TECH SERVICES  SALARIES-FULL TIME	1,245.90	n mila esta Light Tay (84)
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01	4143 Transfer due to in 4147 4147	55300 ocrease costs 53300 51310	relating too landline services.  TOWN CLERK  OTHER PROF/TECH SERVICES  SALARIES-FULL TIME  vacation payout per union contract (allow	1,245.90	
01 01 01	4143 Transfer due to in 4147 4147	55300 ocrease costs 53300 51310	relating too landline services.  TOWN CLERK  OTHER PROF/TECH SERVICES  SALARIES-FULL TIME	1,245.90 wed one week)	
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01 01 01 01	4143 Transfer due to in 4147 4147 Salary transfer du	55300 crease costs 53300 51310 ue to unused	relating too landline services.  TOWN CLERK  OTHER PROF/TECH SERVICES  SALARIES-FULL TIME vacation payout per union contract (allow	1,245.90 wed one week)	1,245.s
01 01 01 01 01	4143 Transfer due to in 4147 4147 Salary transfer du 4191 4191	55300 ncrease costs 53300 51310 ue to unused 54901 54902	TOWN CLERK OTHER PROF/TECH SERVICES SALARIES-FULL TIME vacation payout per union contract (allow WATER POLLUTION CONTROL SURFACE WATER TESTING WELL MONITORING	1,245.90 wed one week)	3,724.3 1,245.9 25.0 12.0
01 01 01 01 01	4143 Transfer due to in 4147 4147 Salary transfer du 4191 4191 4191	55300 ncrease costs 53300 51310 ue to unused 54901 54902	TOWN CLERK OTHER PROF/TECH SERVICES SALARIES-FULL TIME vacation payout per union contract (allow WATER POLLUTION CONTROL SURFACE WATER TESTING WELL MONITORING	1,245.90 wed one week)	1,245. 25.
01 01 01 01 1	4143 Transfer due to in  4147 4147 Salary transfer du  4191 4191 4191 Misc. transfer	55300 ncrease costs 53300 51310 ue to unused 54901 54902 58900	TOWN CLERK OTHER PROF/TECH SERVICES SALARIES-FULL TIME vacation payout per union contract (allow WATER POLLUTION CONTROL SURFACE WATER TESTING WELL MONITORING OTHER ITEMS GENERAL GOV'T ADMIN	1,245.90 wed one week)	1,245. 25.
01 01 01 01 1	4143 Transfer due to ir  4147 4147 Salary transfer du  4191 4191 4191 Misc. transfer	55300 ncrease costs 53300 51310 ue to unused 54901 54902 58900	TOWN CLERK OTHER PROF/TECH SERVICES SALARIES-FULL TIME vacation payout per union contract (allow WATER POLLUTION CONTROL SURFACE WATER TESTING WELL MONITORING OTHER ITEMS	1,245.90 wed one week)	1,245.s
01 01 01 01 1 01 01	4143 Transfer due to in  4147 4147 Salary transfer du  4191 4191 4191 Misc. transfer	55300 ncrease costs 53300 51310 ue to unused 54901 54902 58900 52600 55400	TOWN CLERK OTHER PROF/TECH SERVICES SALARIES-FULL TIME Vacation payout per union contract (allow WATER POLLUTION CONTROL SURFACE WATER TESTING WELL MONITORING OTHER ITEMS  GENERAL GOV'T ADMIN UNEMPLOYMENT COMPENSATION ADVERTISING	1,245.90 wed one week) 37.08	1,245.s
01 01 01 01 1 01 01 01	4143 Transfer due to in  4147 4147 Salary transfer du  4191 4191 4191 Misc. transfer  4199 4199 4199	55300 ncrease costs 53300 51310 ue to unused 54901 54902 58900 55400 55400 58110	TOWN CLERK OTHER PROF/TECH SERVICES SALARIES-FULL TIME Vacation payout per union contract (allow WATER POLLUTION CONTROL SURFACE WATER TESTING WELL MONITORING OTHER ITEMS  GENERAL GOV'T ADMIN UNEMPLOYMENT COMPENSATION	37.08 37.08	1,245.s
01 01 01 01 1 01 01 01	4143 Transfer due to in  4147 4147 Salary transfer du  4191 4191 4191 Misc. transfer  4199 4199 4199 4199	55300 ncrease costs 53300 51310 ue to unused 54901 54902 58900 55400 55400 58110 58804	TOWN CLERK OTHER PROF/TECH SERVICES SALARIES-FULL TIME Vacation payout per union contract (allow WATER POLLUTION CONTROL SURFACE WATER TESTING WELL MONITORING OTHER ITEMS  GENERAL GOV'T ADMIN UNEMPLOYMENT COMPENSATION ADVERTISING MISC EXPENDITURES SPECIAL EVENTS	1,245.90 wed one week)  37.08  5,000.00 6,130.00	1,245.s 25.s 12.s 11,066.s 63.s
01 01 01 01 1 01 01 01	4143 Transfer due to in  4147 4147 Salary transfer du  4191 4191 4191 Misc. transfer  4199 4199 4199 Overage in misc	55300 ncrease costs 53300 51310 ue to unused 54901 54902 58900 55400 55400 58110 58804 expenditures	TOWN CLERK  OTHER PROF/TECH SERVICES SALARIES-FULL TIME vacation payout per union contract (allow  WATER POLLUTION CONTROL  SURFACE WATER TESTING WELL MONITORING OTHER ITEMS  GENERAL GOV'T ADMIN  UNEMPLOYMENT COMPENSATION ADVERTISING MISC EXPENDITURES	1,245.90 wed one week)  37.08  5,000.00 6,130.00	1,245. 25. 12. 11,066. 63.

			TOWN OF CLINTON FISCAL YEAR END BUDGET TRANSFERS			
			2024-25			
	DEDT/ACCOUNT	ACCOUNT	ACCOUNT TITLE	TRANS		
	DEPT/ACCOUNT	ACCOUNT	ACCOUNT TITLE	FROM	<u>TO</u>	
			POLICE			
0	1 4201	51310	SALARIES-FULL TIME	22,970.01		
0	1 4201	51335	HOLIDAY PAY	10,529.91		
0	1 4201	56100	GENERAL SUPPLIES	1,009.94		
0	1 4201	51330	OVERTIME		30,029.77	
0	1 4201	51340	OTHER EMPLOYEE BENEFITS		2,515.72	
0	1 4201	54301	SERVICE CONTRACTS		1,964.37	
			open positions. This is off set by amount	s available in		
	salary and benef	fit accounts.				
			PUBLIC WORKS			
0	1 4301	58964	PIERSON COSTS	540.85		
	1 4301		HAZARDOUS WASTE SITE	540.85	F 40 0F	
U	Misc. transfer	58088	HAZARDOUS WASTE SITE		540.85	
	MISC. Hallstel					
		<u> </u>	TREET LIGHTING/WATER & HYDRANTS			
0	1 4329	56270	WATER & HYDRANTS	1,699.45		
	1 4311	56275	STREET LIGHTING	2,000110	1,699.45	
			. This is offset by savings in hydrants		1,000.10	
	THE TO ME THE SECRET PROSECULAR IN SECURIOR AND A SECRET PROPERTY OF THE PROPE			AND STREET, THE STREET, AND ST	WILLTRIAN OFFICIAL HIS CONTRIBUTION AND CONTRIBUTION OF THE CONTRI	
			PARKS & RECREATION			
	1 4505	51320	SALARIES - PART TIME	4,452.38		
	1 4505	51310	SALARIES-FULL TIME		2,434.97	
	1 4505	51330	OVERTIME		3.16	
0	1 4505	54300	REPAIRS & MAINTENANCE		2,014.25	
	Salary transfer d	ue to unused	vacation payout per union contract (allov	ved one week)		
		CONTIN	 GENCY / FRINGE BENEFITS / TOWN MAI	NAGER		
0	1 5000	58086	CONTINGENCY	4,462.30		
	1 5100	52700	WORKERS' COMPENSATION	7,698.54		
	1 5100	52810	HEALTH INSURANCE	150,192.98		
	1 5100	52300	STATE RETIRE CONTRIBUTION	100,102.00	20,828.36	
	1 5100	52830	PENSION PLAN - FIRE DEPT		552.97	
	1 4111	53020	LEGAL SERVICES		140,972.49	
				t cases as discus		
	Overage in legal services budget is mainly due to major tax assessment cases as discusse at the Town Council July 16, 2025 meeting.					
			e benefit accounts and contingency.			
	Amounts are dva	mabic iii iiiigi	beneni accounts and contingency.			
	FINIANIOE DIDEO	TOD	1612 70		0/44/0005	
	FINANCE DIREC	IUK			8/11/2025	